



10 December 2015

Official Information Request No. 9000138936  
(Please quote this in any correspondence)

Mr. Paul Kendon  
Via email to [aoldenpunk@gmail.com](mailto:aoldenpunk@gmail.com)

Dear Mr Kendon

**Local Government Official Information and Meetings Act 1987**

**Re: Breakdown of homeless budget**

I refer to your email, which we received on 23 November 2015, requesting information about Breakdown of homelessness budget.

**I would like to request a full break down of the Auckland Council's homeless budget including how much is spent annually and what it is spent on.**

The Long Term Plan (LTP) 2015-2025 allocated \$360,000 for year one and two (2015/16 and 2016/17) and \$110,000 for year three (\$2017/18). The funds are to support emergency housing and homelessness initiatives.

2015/16 financial year spending is as follows:

- \$250,000 (LTP budget) - to support emergency housing providers to increase the number of emergency housing sites across Auckland. Budget will be spent before 30 June 2016.
- \$110,000 (LTP budget) – to support homelessness initiatives. Budget has been allocated as below with the remainder to be spent before 30 June 2016.

Financial Year	Organisation	Purpose	Status	Cost
F15/16	Auckland City Mission	<u>Outreach Service</u> <ul style="list-style-type: none"> <li>• Prevent long term rough sleeping by seeking out and making contact with rough sleepers and connecting rough sleepers to appropriate services so they receive the necessary practical support.</li> <li>• Assist Auckland Council to reduce the</li> </ul>	Signed one year contract between Auckland Council and Auckland City Mission (to 30 June 2016)	\$25,000

		incidence of anti-social behaviour by responding to incidents and complaints as requested. <ul style="list-style-type: none"> <li>• Provide data on the incidence of rough sleeping throughout Auckland.</li> </ul>		
F15/16	Salvation Army Waitakere	<u>Outreach Service</u> A new initiative in response to the growing homeless population in West Auckland which has the same purpose as the outreach service delivered by Auckland City Mission above.	Contract yet to be being finalised	\$25,000
F15/16	Auckland City Mission	<u>Training and development</u> Training and support for Salvation Army to develop an Outreach Service for West Auckland.	Signed one year contract between Auckland Council and Auckland City Mission (to 30 June 2016)	\$10,000

- \$58,000 (operating expenditure budget) – homeless initiatives to support the Rough Sleeping Strategy. The Ending Rough Sleeping steering group to scope initiatives early 2016. Budget will be spent before 30 June 2016.

Other initiatives to address rough sleeping in the central city are currently being designed, but are not yet costed or approved.

If you have any further queries please contact me on 09 301 0101, quoting Official Information Request No. 9000138936.

Please note you have the right to request a review of this decision from the Ombudsman.

Yours sincerely



Melissa Warmenhoven  
 Privacy & LGOIMA Business Partner  
**Democracy Services**

9000138936